

**Sistema para el Desarrollo Integral de la Familia del Municipio de Salamanca, Guanajuato.**

**Egresos**

**31 de Diciembre de 2022**

COG	CP	CFG	CFE	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	2.6.3	1.1	DIF SALAMANCA	25,635,592.50	0.00	-496,650.15	23,946,421.92	23,946,421.92
1.2.1	E	2.6.3	1.1	DIF SALAMANCA	10,000.00	0.00	0.00	3,463.94	3,463.94
1.3.1	E	2.6.3	1.1	DIF SALAMANCA	350,000.00	465,403.72	0.00	562,206.43	562,206.43
1.3.2	E	2.6.3	1.1	DIF SALAMANCA	3,543,187.34	1,639.00	0.00	3,316,877.75	3,316,877.75
1.3.3	E	2.6.3	1.1	DIF SALAMANCA	85,763.90	30,000.00	0.00	113,500.84	105,326.96
1.4.1	E	2.6.3	1.1	DIF SALAMANCA	5,207,000.00	0.00	0.00	5,113,977.58	4,549,485.73
1.4.2	E	2.6.3	1.1	DIF SALAMANCA	1,472,951.74	952.93	0.00	1,390,887.92	1,166,714.98
1.5.2	E	2.6.3	1.1	DIF SALAMANCA	800,000.00	0.00	0.00	668,352.11	668,352.11
1.5.4	E	2.6.3	1.1	DIF SALAMANCA	2,878,897.30	0.00	-1,345.50	2,645,710.24	2,645,710.24
1.7.1	E	2.6.3	1.1	DIF SALAMANCA	1,281,779.63	0.00	0.00	1,191,193.05	1,191,193.05
2.1.1	E	2.6.3	1.1	DIF SALAMANCA	316,905.00	136,596.00	0.00	409,699.02	395,168.56
2.1.1	E	2.6.3	1.4	DIF SALAMANCA	0.00	36,983.38	0.00	23,698.52	23,698.52
2.1.4	E	2.6.3	1.1	DIF SALAMANCA	165,503.00	30,000.00	0.00	172,674.13	144,834.13
2.1.5	E	2.6.3	1.1	DIF SALAMANCA	49,422.00	0.00	-10,000.00	34,226.77	23,467.77
2.1.6	E	2.6.3	1.1	DIF SALAMANCA	159,507.00	0.00	0.00	172,014.98	158,844.97
2.1.7	E	2.6.3	1.1	DIF SALAMANCA	4,300.00	49,505.04	0.00	55,361.76	53,805.04
2.1.7	E	2.6.3	1.4	DIF SALAMANCA	0.00	59,209.96	0.00	58,993.76	58,993.76
2.2.1	E	2.6.3	1.1	DIF SALAMANCA	410,938.00	60,000.00	0.00	484,280.42	470,938.00
2.2.1	E	2.6.3	1.4	DIF SALAMANCA	0.00	100,000.00	0.00	98,341.08	98,341.08
2.2.3	E	2.6.3	1.1	DIF SALAMANCA	28,000.00	0.00	0.00	26,210.93	26,210.93
2.2.3	S	2.6.3	2.6	DIF SALAMANCA	0.00	39,170.00	0.00	39,166.76	0.00
2.4.1	E	2.6.3	1.1	DIF SALAMANCA	25,272.00	0.00	-5,000.00	3,226.09	3,226.09
2.4.1	S	2.6.3	2.6	DIF SALAMANCA	0.00	10,788.00	0.00	0.00	10,788.00
2.4.2	E	2.6.3	1.1	DIF SALAMANCA	35,331.00	0.00	-10,000.00	22,983.64	3,189.29
2.4.2	S	2.6.3	2.6	DIF SALAMANCA	0.00	3,080.09	0.00	0.00	3,080.09
2.4.3	E	2.6.3	1.1	DIF SALAMANCA	13,894.00	0.00	0.00	2,264.49	2,264.49
2.4.3	S	2.6.3	2.6	DIF SALAMANCA	0.00	5,292.58	0.00	0.00	5,292.58
2.4.4	E	2.6.3	1.1	DIF SALAMANCA	20,000.00	12,000.00	0.00	16,129.32	16,129.32
2.4.5	E	2.6.3	1.1	DIF SALAMANCA	9,500.00	0.00	-3,000.00	3,916.40	3,916.40
2.4.6	E	2.6.3	1.1	DIF SALAMANCA	84,692.00	0.00	-10,000.00	72,268.57	72,268.57
2.4.6	S	2.6.3	2.6	DIF SALAMANCA	0.00	55.00	0.00	0.00	55.00
2.4.7	E	2.6.3	1.1	DIF SALAMANCA	27,588.00	26,909.77	0.00	37,167.63	43,081.22
2.4.7	S	2.6.3	2.6	DIF SALAMANCA	0.00	54,619.83	0.00	0.00	54,619.83
2.4.8	E	2.6.3	1.1	DIF SALAMANCA	40,601.00	0.00	0.00	31,525.20	7,187.92
2.4.9	E	2.6.3	1.1	DIF SALAMANCA	98,662.00	0.00	0.00	122,302.84	84,436.43
2.4.9	S	2.6.3	2.6	DIF SALAMANCA	0.00	33,392.00	0.00	0.00	33,392.00
2.5.2	E	2.6.3	1.1	DIF SALAMANCA	1,000.00	0.00	0.00	0.00	0.00
2.5.3	E	2.6.3	1.1	DIF SALAMANCA	13,700.00	12,000.00	0.00	16,650.00	18,136.24
2.5.4	E	2.6.3	1.1	DIF SALAMANCA	171,582.00	0.00	-62,000.00	150,544.42	89,058.18
2.5.6	E	2.6.3	1.1	DIF SALAMANCA	31,500.00	0.00	-10,000.00	8,999.43	8,999.43
2.6.1	E	2.6.3	1.1	DIF SALAMANCA	386,857.95	0.00	0.00	386,857.95	386,857.95
2.6.1	E	2.6.3	1.4	DIF SALAMANCA	233,142.05	35,000.00	0.00	267,866.58	261,906.13
2.7.1	E	2.6.3	1.1	DIF SALAMANCA	8,500.00	0.00	0.00	5,428.80	5,428.80
2.7.1	E	2.6.3	1.4	DIF SALAMANCA	0.00	170,000.00	0.00	101,743.60	101,743.60
2.7.2	E	2.6.3	1.1	DIF SALAMANCA	30,762.00	0.00	0.00	28,099.10	28,099.10
2.7.3	E	2.6.3	1.1	DIF SALAMANCA	10,000.00	5,000.00	0.00	6,365.00	6,365.00
2.7.5	E	2.6.3	1.1	DIF SALAMANCA	7,360.00	0.00	0.00	3,931.60	3,931.60
2.9.1	E	2.6.3	1.1	DIF SALAMANCA	24,356.00	0.00	0.00	17,447.31	17,447.31
2.9.2	E	2.6.3	1.1	DIF SALAMANCA	36,464.00	4,500.00	0.00	36,246.89	38,530.27
2.9.3	E	2.6.3	1.1	DIF SALAMANCA	1,501.00	0.00	0.00	0.00	0.00
2.9.4	E	2.6.3	1.1	DIF SALAMANCA	47,859.00	0.00	0.00	47,852.87	47,852.87
2.9.5	E	2.6.3	1.1	DIF SALAMANCA	116,688.00	0.00	-100,000.00	9,636.99	2,137.00
2.9.6	E	2.6.3	1.1	DIF SALAMANCA	86,962.00	0.00	-50,000.00	28,229.48	28,229.48
2.9.9	E	2.6.3	1.1	DIF SALAMANCA	31,841.00	0.00	-14,500.00	12,058.22	4,977.20
3.1.1	E	2.6.3	1.1	DIF SALAMANCA	230,300.00	35,000.00	0.00	235,928.00	235,928.00
3.1.2	E	2.6.3	1.1	DIF SALAMANCA	28,250.00	5,000.00	0.00	31,222.44	31,222.44
3.1.3	E	2.6.3	1.1	DIF SALAMANCA	145,712.00	0.00	0.00	102,196.00	102,196.00
3.1.4	E	2.6.3	1.1	DIF SALAMANCA	40,000.00	9,000.00	0.00	43,388.48	41,018.48
3.1.5	E	2.6.3	1.1	DIF SALAMANCA	56,104.00	0.00	-10,000.00	38,862.14	38,092.14
3.1.7	E	2.6.3	1.1	DIF SALAMANCA	42,332.00	10,000.00	0.00	25,988.82	29,128.82
3.2.6	E	2.6.3	1.1	DIF SALAMANCA	10,000.00	0.00	0.00	3,596.00	3,596.00
3.2.7	E	2.6.3	1.1	DIF SALAMANCA	2,600.00	0.00	0.00	1,392.00	1,392.00
3.2.9	E	2.6.3	1.1	DIF SALAMANCA	13,000.00	25,893.20	0.00	13,000.00	38,653.49
3.3.3	E	2.6.3	1.1	DIF SALAMANCA	71,591.00	0.00	-40,000.00	14,748.81	14,748.81
3.3.4	E	2.6.3	1.1	DIF SALAMANCA	35,000.00	0.00	0.00	7,922.80	812.00
3.3.6	E	2.6.3	1.1	DIF SALAMANCA	38,150.00	0.00	0.00	38,023.41	38,150.00
3.3.6	E	2.6.3	1.4	DIF SALAMANCA	0.00	179,303.68	0.00	57,421.66	133,824.91
3.3.9	E	2.6.3	1.1	DIF SALAMANCA	6,407.00	0.00	0.00	0.00	0.00
3.4.1	E	2.6.3	1.1	DIF SALAMANCA	21,050.00	0.00	0.00	13,611.44	13,611.44

**Sistema para el Desarrollo Integral de la Familia del Municipio de Salamanca, Guanajuato.**


**Egresos**

**31 de Diciembre de 2022**

3.4.5	E	2.6.3	1.1 DIF SALAMANCA	203,266.00	0.00	0.00	179,287.60	179,287.60
3.4.7	E	2.6.3	1.1 DIF SALAMANCA	38,101.00	10,000.00	0.00	43,530.52	43,530.52
3.4.9	E	2.6.3	1.1 DIF SALAMANCA	13,000.00	0.00	0.00	12,343.67	12,343.67
3.5.1	E	2.6.3	1.1 DIF SALAMANCA	261,200.00	0.00	-146,000.00	83,429.33	47,138.86
3.5.1	S	2.6.3	2.6 DIF SALAMANCA	0.00	30,000.00	-30,000.00	0.00	0.00
3.5.2	E	2.6.3	1.1 DIF SALAMANCA	4,574.00	20,095.99	0.00	5,777.96	21,065.92
3.5.4	E	2.6.3	1.1 DIF SALAMANCA	65,000.00	0.00	-16,000.00	26,260.00	26,260.00
3.5.5	E	2.6.3	1.1 DIF SALAMANCA	211,063.00	20,000.00	0.00	204,621.94	203,635.94
3.5.7	E	2.6.3	1.1	4,000.00	6,000.00	0.00	4,000.00	986.00
3.5.8	E	2.6.3	1.1 DIF SALAMANCA	12,600.00	0.00	0.00	7,352.44	7,352.44
3.5.9	E	2.6.3	1.1 DIF SALAMANCA	73,636.00	5,000.00	0.00	78,636.00	78,636.00
3.6.1	E	2.6.3	1.1 DIF SALAMANCA	130,000.00	0.00	-27,000.00	14,146.24	14,146.24
3.7.2	E	2.6.3	1.1 DIF SALAMANCA	2,500.00	0.00	0.00	3,459.00	40.00
3.7.5	E	2.6.3	1.1 DIF SALAMANCA	15,175.00	6,000.00	0.00	18,742.00	18,821.99
3.7.9	E	2.6.3	1.1 DIF SALAMANCA	6,635.00	9,000.00	0.00	12,419.01	15,627.02
3.8.2	E	2.6.3	1.4 DIF SALAMANCA	410,553.43	587,634.47	0.00	835,898.19	956,363.90
3.9.2	E	2.6.3	1.1 DIF SALAMANCA	25,236.16	16,000.00	0.00	16,579.14	32,869.14
3.9.8	E	2.6.3	1.1 DIF SALAMANCA	909,788.00	0.00	0.00	926,078.00	805,190.00
4.4.1	E	2.6.3	1.1 DIF SALAMANCA	0.00	468,556.35	0.00	455,247.20	455,247.20
4.4.1	E	2.6.3	1.4 DIF SALAMANCA	1,680,567.02	198,255.06	-58,255.06	1,769,819.39	1,770,468.33
4.4.1	S	2.6.3	2.6 DIF SALAMANCA	500,000.00	43,853.14	-30,000.00	421,080.64	313,853.14
5.1.1	E	2.6.3	1.4 DIF SALAMANCA	83,905.00	0.00	-29,750.00	55,332.92	53,130.08
5.1.2	E	2.6.3	1.4 DIF SALAMANCA	41,000.00	17,290.45	0.00	37,775.30	53,093.20
5.1.5	E	2.6.3	1.4 DIF SALAMANCA	355,500.00	42,000.00	0.00	375,001.72	375,001.72
5.1.9	E	2.6.3	1.4 DIF SALAMANCA	31,000.00	169,782.02	-16,000.00	146,419.28	156,201.30
5.2.1	E	2.6.3	1.4 DIF SALAMANCA	79,000.00	0.00	-20,000.00	49,248.92	49,248.92
5.2.3	E	2.6.3	1.4 DIF SALAMANCA	0.00	7,619.43	0.00	0.00	3,799.00
5.3.1	E	2.6.3	1.4 DIF SALAMANCA	70,000.00	0.00	-54,169.43	0.00	0.00
5.3.2	E	2.6.3	1.4 DIF SALAMANCA	30,000.00	0.00	-20,000.00	4,840.00	4,840.00
5.4.1	E	2.6.3	1.1 DIF SALAMANCA	0.00	896,429.28	0.00	0.00	0.00
5.4.1	E	2.6.3	1.4 DIF SALAMANCA	0.00	223,374.37	0.00	0.00	0.00
5.6.4	E	2.6.3	1.4 DIF SALAMANCA	35,000.00	0.00	-22,000.00	12,868.00	12,868.00
5.6.6	E	2.6.3	1.4 DIF SALAMANCA	10,000.00	41,000.00	0.00	34,718.00	34,718.00
5.6.7	E	2.6.3	1.4 DIF SALAMANCA	42,200.00	0.00	-28,200.00	6,902.00	6,902.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

  
**C.P. Ma. Patricia Martínez Chávez**  
 Directora Administrativa del Sistema  
 para el Desarrollo Integral de la Familia  
 del Municipio de Salamanca, Gto.

  
**Lic. María Isabel Escandón Juárez**  
 Directora General del Sistema  
 para el Desarrollo Integral de la Familia  
 del Municipio de Salamanca, Gto.